

FISCAL NOTE

Bill #: HB0398

**Title: Generally revise fish and game laws –
public access program**

Primary

Sponsor: Brad Molnar

Status: As introduced

Sponsor: _____ Date _____

Dave Lewis, Budget Director _____ Date _____

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
State Special Revenue	0	0
Revenue:	0	0
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. In license year 1997, the department sold 353,738 resident big game licenses and permits. This would generate \$353,738 for the public access program. This is not additional revenue and other department programs would receive \$353,738 less revenue.
2. All funding for the program will be spent within each fiscal year by either the department or provided as matching funds to non-profit organizations.
3. A 1.00 FTE, grade 15, grants administrator will be needed to administer this program. In addition, an operating budget of \$3,000 will be required.
4. There will be decreased funding available for existing license funded programs due to the redirection of revenue required by this bill.

FISCAL IMPACT:

Expenditures:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE	1.00	1.00
Personal Services	\$34,234	\$34,234
Operating Expenses	\$ 3,000	\$ 3,000
Grants	<u>\$316,504</u>	<u>\$316,504</u>
TOTAL	\$353,738	\$353,738

Funding:

State Special Revenue (02)(Public Access)	\$353,738	\$353,738
State Special Revenue (02)(Existing License Funded Programs)	(\$353,738)	(\$353,738)

Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	0	0
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